



KEY FIGURES:

- 25 DONORS
- 16 IMPLEMENTING UN ORGANIZATIONS
- US\$1,311.08 mill TOTAL GROSS DEPOSITS
- US\$1,111 mill APPROVED & FUNDED FOR A TOTAL OF 141 PROJECTS AND JOINT PROGRAMMES
- US\$ 884 mill (80%) OF APPROVED FUNDING CONTRACTUALLY COMMITTED
- US\$ 766 mill (69%) OF APPROVED FUNDING DISBURSED
- US\$551 mill CONTRACT AWARDS POSTED ON WEBSITE www.irffi.org
- 59 PROJECTS OPERATIONALLY CLOSED

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UNDG ITF - Contract Scam Alert!
For details please refer to
www.irffi.org

Visit the IRFFI/UNDG ITF website at www.irffi.org or www.undp.org/mdtf

1. LATEST NEWS

Gross Donor Contributions

Between 1 April to 30 June 2008, the UNDG Iraq Trust Fund (ITF) received contributions of AUD 5 million (equivalent US\$4.7 million) from Australia, earmarked to the Agriculture and Water Resources Sector Outcome Team.

Total UNDG ITF deposits currently amount to \$1,311.08 million. For further details refer to Donor Contributions link on the UNDG ITF section of the IRFFI web site (www.irffi.org).

Seventh International Reconstruction Fund Facility for Iraq (IRFFI) Donor Committee Meeting *Baghdad, Iraq, 7 July 2008*

The Seventh meeting of the IRFFI Donor Committee was hosted by the Government of Iraq in Baghdad. Chaired by the IRFFI Donor Committee Chair, Italy's Minister Plenipotentiary Ambassador Gianludovico de Martino, the meeting was opened by the Iraq Minister of Planning and Development Cooperation and Chair of the IRFFI Executive Committee, Dr. Ali Baban. The key note speaker, Deputy Prime Minister Dr. Barham Salih, appreciated the confidence of the international community at the progress Iraq is making as the IRFFI was meeting in Iraq for the first time. He stated that Iraq no longer needs financial assistance from donors but rather their partnership and cooperation to ensure its effective transition to a democratic and economically vibrant country.

Dr. Ali Baban also stated that Iraq's financial situation has improved and that donor funding is no longer among Iraq's main concerns. He spoke of the need to address capacity gaps due to the brain drain and the need for comprehensive strengthening of governmental capacity in the economic sector and reprioritization of objectives.

Ambassador de Martino highlighted the significant changes that have occurred in Iraq since the establishment of the IRFFI particularly the clarity of Iraq's development objectives, the strengthening of Iraq's economy, and the dynamics of the political and security situation.



Donors expressed appreciation for the significant progress made by the Chairs of the Donor and Executive Committees, and the UNDG and World Bank Iraq Trust Funds against the benchmarks set at the Bari Donor meeting. They noted the continued progress in the implementation of IRFFI activities and the increasing efforts towards results-based monitoring and reporting, accountability and prioritization.

The Donor Committee took a number of strategic decisions regarding the future of the IRFFI. Donors agreed to a cut-off date for new contributions to IRFFI and the UN's intention not to enter into new contractual commitments against approved funds 12 months from that date. The World Bank and United Nations will formulate a proposal for a final time-line and mechanism for the orderly closure of the IRFFI to be presented at the next Donor Committee Meeting. Taking into account applicable donor regulations, an allocation of up to \$20 million from UNDG ITF interest earnings was approved for humanitarian assistance and support to IDPs.

The preliminary findings of the IRFFI Multi-donor Stocking Review were presented by Scanteam. The review found the IRFFI has made an important contribution to recovery in Iraq with the majority of the projects demonstrating real and meaningful impact on the lives of the beneficiaries. The final report will be presented to the next Donor Committee meeting.

Italy agreed to continue to chair the Donor Committee until the next meeting scheduled for mid-November 2008. Prior to the Seventh Donor Meeting, the third meeting of the IRFFI Executive Committee was held in Baghdad on 5 July.

2. Activities



FAO Assistance Strategy for Iraq - Strengthening the Agriculture Sector

At the request of the Government of Iraq (GOI), FAO has been coordinating with Iraq line ministries including the Ministry of Agriculture, Ministry of Planning and Development Cooperation and Ministry of Water Resources to produce a long term strategy for FAO interventions to assist and develop the agricultural sector in Iraq.

On April 8 and 9, FAO organized a validation workshop in Amman and adopted a Five-Year Proposed Strategy for the UN's Assistance to the Agricultural Sector in Iraq. The workshop, which was co-chaired by the Minister of Agriculture – HE Dr. Ali Al-Bahadly

and the FAO Iraq - OiC - Mr. Fadel El-Zubi and was attended by the DSRSG Mr. David Shearer as well as around 50 participants including senior officials from the GOI (representatives from MoA, MoWR, MoPD, COSIT and the KRG), from FAO-Headquarters and FAO Iraq team in addition to the World Bank, UNESCO, NGOs and the private sector.

The five-year strategy that was adopted fully reflects the priorities of the GOI as expressed in the National Development Strategy and underlines the contribution that can be made by the UN to the achievement of enhanced production and productivity in the agricultural sector; food security; poverty reduction and employment creation; and improved agricultural policy and natural resource management as outlined in the Iraq UN Country Team's Agriculture and Food Security Sector Outcome Team Strategy.

“The significance of this proposal”, says Mr. Fadel El-Zubi of FAO, “is that for the first time since 1989, a comprehensive strategic framework for assistance to the agricultural sector has been formulated, thus replacing the project-by-project assistance currently underway in Iraq”.

A Preliminary Memorandum of Understanding between FAO and representatives of the attending Ministries was also signed at the workshop, endorsing the way forward for FAO's assistance in the agriculture sector in Iraq over the medium term. FAO is currently implementing 14 projects in Iraq in the areas of agriculture, livestock and veterinary services as well as water supply and irrigation development.



First IRFFI Donor Field Visit to Nassiriyah

The Chair of the IRFFI Donor Committee, Ambassador Gianludovico de Martino, organized and led a group of IRFFI Donor representatives on the first ever joint field visit to Iraq. The team comprising representatives of the European Parliament, European Commission, and the Governments of Denmark, Italy, Japan, UK and the USA visited Nassiriyah on 18 and 19 May 2008. The delegation was hosted by the Italian Provincial Reconstruction Team (PRT) in Nassiriyah and the IRFFI Secretariat in Baghdad provided organizational support.

The field visit offered the opportunity for the donors to interact with local officials and media, as well as both International and local staff of a number of UN agencies who have ongoing projects in the governorate.

A number of UN agencies (UNICEF, UNDP, UN-HABITAT, WHO, FAO, UNOPS, UNIDO and ESCWA) and the World Bank made presentations on the ongoing projects, achievements and challenges. In addition to the structured interactions, the two-day programme included a special presentation on Budget Execution status across Governorates; a “walk through” of a mobile surgical hospital provided by the Government of Italy; a visit to the famous archeological monument of the Ziggurat (Stepped Pyramid) of Ur; presentations by the local Musical Band and Theatre Group; an exhibition of Paintings by a local Artist; and a film on life in the Marshlands.



2. Activities

Promotion of Cottage Industry in Rural and Urban Areas: Thi-Qhar Governorate

Jointly UNIDO-FAO partnered in supporting the promotion of Cottage Industries as a means for job creation and diversification of income-generating activities. Funding was made available from the UNDG ITF earmarked to UNIDO from the Government of Italy in support of the UN Country Team's 'Cluster A' strategy.

The national counterparts included ministry of Labor and Social Affairs (MOLSA) and Ministry of Agriculture (MOA) and a Project Steering Committee (PSC) was established to provide advisory and coordination assistance on strategic and planning issues, and implementation modalities. Additionally, the PSC ensured transparency and promoted stakeholder ownership.

The project development goal was 'job creation and increased income -levels for households in targeted communities through the promotion of- and support to cottage – and micro-industries.' The project targeted 5 districts and 13 sub-districts in Thi-Qhar Governorate where on average 48% of households are below the vulnerability threshold based on 2004 socio-economic survey of South Iraq. The targeted beneficiaries included communities of vulnerable groups classified as households with an income below or equal to ID 1,700,000 per year, women headed households, and refugees, returnees and internally displaced persons .

The project contained 4 components including: 1) an assessment survey for the selection of beneficiaries and confirmation of their needs; 2) developing institutional support capacity including establishing training facilities, procurement of equipment, training of trainers, and development of training materials; 3) development of micro-industry sector for job creation; and 4) sustainability through mentoring beneficiaries, monitoring and evaluation.

Project Achievements included:

- A total of 686 beneficiaries were trained in non-food technologies, 241 in food technologies (54% male/45% female).
- Seven (7) business associations were established.
- Some 1000 persons/households were introduced to a variety of cottage industrial activities.
- Two (2) modern training centers for food and non-food products were equipped in Al-Korna and Nassiryah.
- Farmers and milk producers in Al-Korna region have access to an outlet for milk.
- Innovative approach to business associations were introduced and several operational associations were established.



Training of Trainers, Morocco



Al-Korna Facility Center for Food Processing



Nassiryah Facility Center/Training Workshop



3. Feature Article: Mine Action in Iraq — Great Challenges - Big Hopes

Background

Three decades of war have left a deadly footprint in Iraq. Iraq ranks among the countries most severely contaminated by landmines and explosive remnants of war (ERW). More than 4,000 areas of Iraq are now contaminated with ERW, including anti-personnel mines, resulting in an estimated 2.7 million Iraqi people living in contaminated areas. ERW impede the delivery of humanitarian assistance, hamper development projects, deny access to agricultural land and deprive whole families of income when wage-earners are maimed or killed.

Iraq at present has limited national capacity that can undertake the various mine action activities which range from demining, victim assistance, mine risk education, and advocacy. ERW is a long term problem and Iraq must build its National and government's capacities to control and regulate mine action .

The UN and its partners

Since June 2004, to support the build-up of national capacities, the UN has been working with the Ministry of Planning and Development Cooperation (MoPDC) and with the Ministry of Environment (MoE) since 2008 when it became responsible for mine action. With funding support from the UNDG-ITF and several bilateral donors, the UN has been supporting the Mine Action programme in Iraq.

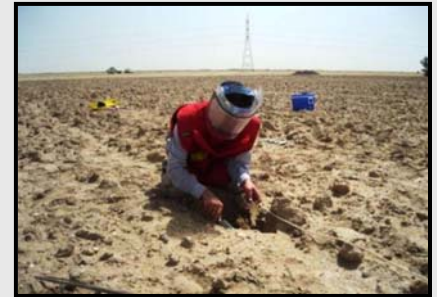
UNDP as the lead agency within the Mine Action programme for Iraq focuses mainly on first, the institutional development of the Government of Iraq and, second on operational capacity development at the local level. UNDP efforts were directed at supporting the institutional development of the National Mine Action Authority (NMAA) and Regional Mine Action Centres (RMACS), as well as national organisations in order to develop their capacities. UNICEF is the agency responsible for Mine Risk Education, while WHO is supporting the Victim Assistance part of Mine Action. Other operational capacity-building projects are carried out with the assistance of UNOPS. Since 2005, UN-supported activities have cleared 124 million square metres of mainly agricultural land in southern Iraq, destroying 105,221 explosive items, including 15,793 cluster munitions. UNICEF also coordinates Mine Risk Education in Iraq with counterparts in the NMAA, the RMAC South, and international and national NGOs

On-going projects

There are several on-going Mine action projects implemented by the UN national and international partners. The UNDG ITF has



RDO Clearance Team



excavating the soil for possible mine or UXO

allocated funds for four projects; two focusing on operational capacity development (A7-02 in Basra and A7-03 in Erbil) implemented by UNOPS, and two organizational and institutional development implemented by UNDP (A7-04 and A7-05) which also took into consideration many aspects of rural development in the south of Iraq.

As there was already established national mine action capacity in the Kurdistan Region through Iraqi Kurdistan Mine Action Agency (IKMAA – Erbil and Dahuk) and the General Directorate for Mine Action (GDMA - Sulaymaniyah), the need was for supplementing their operational capacity with equipment and specialized training on Mine Action issues. In the south of Iraq, where contamination is more concentrated, national clearance capacity was nearly non-existent. UNDP in cooperation with the MoPDC, MoEnv, RMAC/S, and Danish Demining Group (DDG) and through projects (A7-04 and A7-05) together with bilateral funding from EC, Italy, AusAID and DFID, supported the establishment of a national NGO for mine action called Rafidain Demining Organizations (RDO). DDG role is to strengthen the management capacity and providing guidance to RDO.

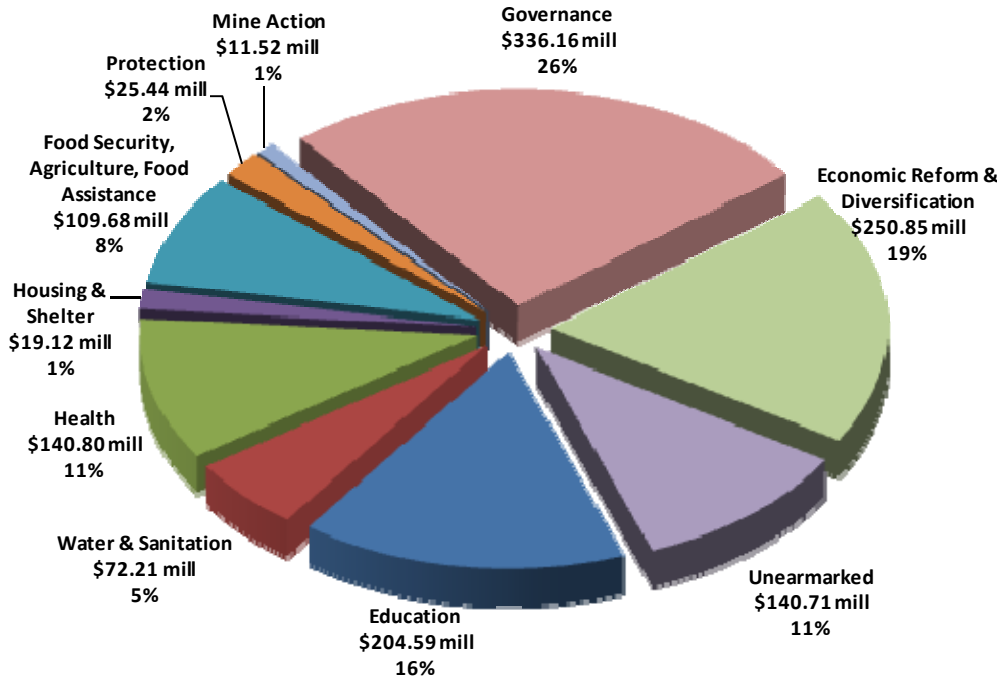
RDO is cooperating with the local communities in the south of Basra to clear agricultural land and priority areas and from October 2006 to mid June 2008 has cleared 38.8 Km² of agricultural land in Basra Governorate. RDO also gets called upon to check suspected areas where recent mine/ERW incidents have taken place. An example is the incident where four people - two young girls, and later two young men - were killed in two separate occasions within a few days in the same area. Although the incident occurred some 30km to the north of RDO's area of responsibility, RDO's operations manager took the decision to assist the local community.

Future outlook

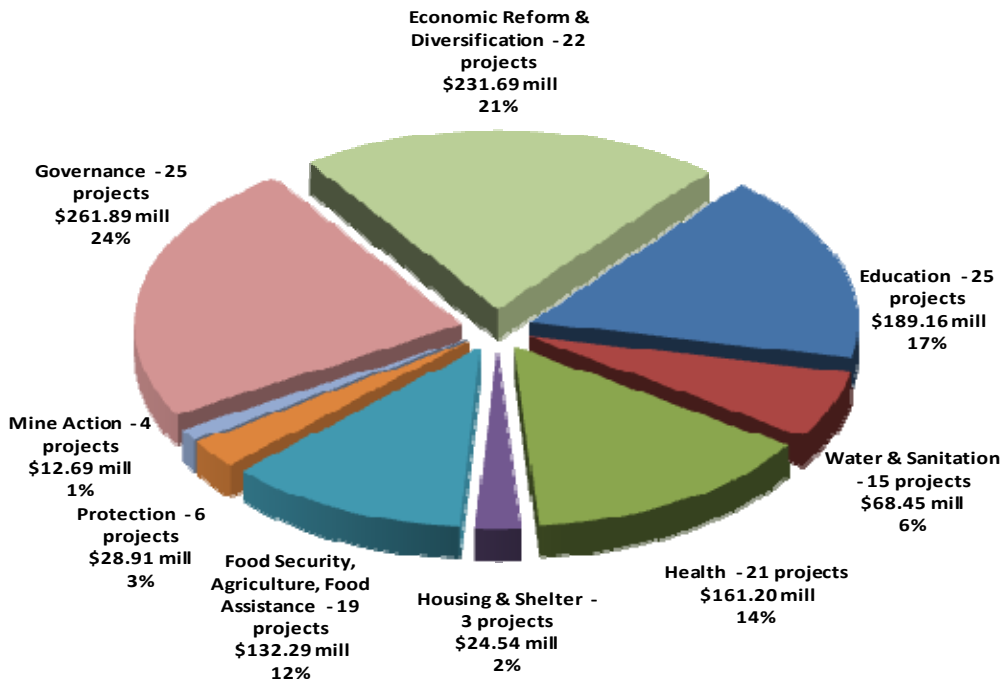
In spite of the challenges, the UN is confident that these challenges will be overcome with the continued support by the Iraqi government and the international community. Big leaps were made recently in the Mine Action programme in especially in the international arena. In August 2007, Iraq ratified the Ottawa Mine Ban Convention, formally *the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction*. Iraq was also represented in the recent Convention on Cluster Munitions, which was adopted in Dublin in May 2008 and will open for signature in December 2008. Since then, there have been accelerated efforts and increased coordination on part of the MoE to draw attention to the problem of contamination in Iraq.

4. FINANCIAL SUMMARY

4.1 Donor Deposits, breakdown by Sector Outcome Team and Donor (\$US mill)



4.2 Funds Transferred by Sector Outcome Team & Participating UN Organization (\$US mill)



Donor	Gross Deposit (US\$ mill)
EUROPEAN COMMISSION	565.15
JAPAN	360.95
SPAIN	93.17
CANADA	63.79
UK	55.54
AUSTRALIA	31.66
ITALY	29.78
KOREA	21.00
SWEDEN	13.66
DENMARK	12.41
GERMANY	10.00
FINLAND	7.70
NORWAY	7.01
NETHERLANDS	6.70
INDIA	5.00
KUWAIT	5.00
QATAR	5.00
USA	5.00
GREECE	3.63
NEW ZEALAND	3.36
LUXEMBOURG	2.32
BELGIUM	1.32
IRELAND	1.23
ICELAND	0.50
TURKEY	0.20
TOTAL	1,311.08

Agency	Approved Funding (US\$ mill)	No. of Projects
UNDP	301.91	30
UNOPS	196.85	29
UNICEF	154.11	21
WHO	109.04	19
FAO	92.57	12
UN-HABITAT	77.92	14
UNESCO	57.72	19
UNIDO	32.54	10
UNEP	16.61	3
WFP	16.37	4
UNHCR	13.42	4
UNFPA	12.60	1
ESCWA	10.38	5
UN DPA/EAD	7.80	1
UNIFEM	5.73	4
ILO	5.56	4
TOTAL	1,111.12	180

Projects shown by Sector Outcome Team will be less than the number of projects shown by Agency since a joint programme implemented by two or more agencies, while counting as one programme under a SOT, is reported separately by each agency, thereby accounting for more than one project.

NOTE: The new UNCT Coordination Structure was introduced in 2008 and has replaced the "Cluster" structure with Policy Group/SOT. Future quarterly UNDG ITF newsletters will present all financial information under the new SOT.

5. FINANCIAL HIGHLIGHTS from Seventh Six-Month Progress Report, Jul 2004 - Dec 2007 (continued)

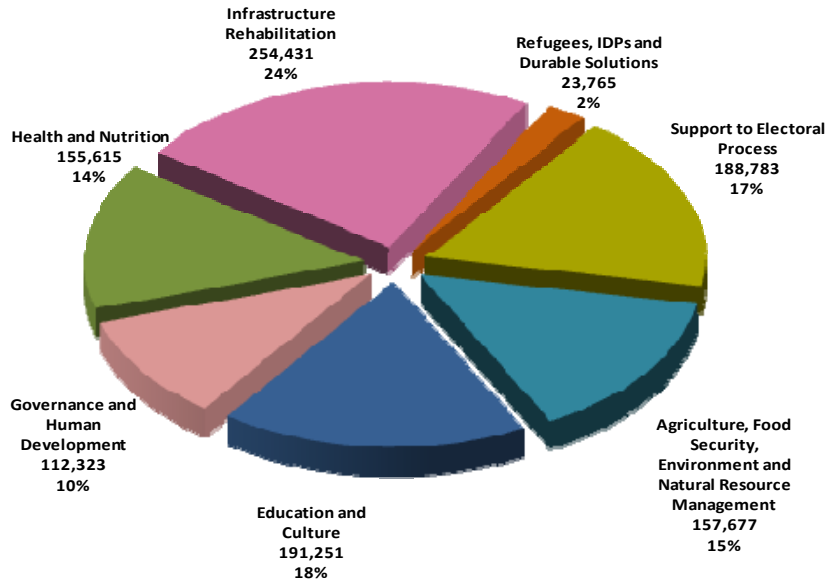
Table 5.1 Funds Transferred by Cluster, type of Funds and Reporting Period (US\$ 000s)

CLUSTER	31 December 2007					31 March 2008				
	Earmarked	Unearmarked	Total	% of Total	No. of	Earmarked	Unearmarked	Total	% of Total	No. of
	(\$000s)	(\$000s)	(\$000s)	Approved Funding	Projects	(\$000s)	(\$000s)	(\$000s)	Approved Funding	Projects
Agriculture, Food Security, Environment and Natural Resource Management	118,676	39,001	157,677	15	24	121,676	39,001	160,677	14	25
Agriculture, Water Resources and Environment	106,111	28,659	134,770	12	18	109,111	28,659	137,770	12	19
Food Security	2,195	8,022	10,217	1	2	2,195	8,022	10,217	1	2
Mine Action	10,371	2,319	12,690	1	4	10,371	2,319	12,690	1	4
Education and Culture	190,707	545	191,251	18	26	190,707	545	191,251	18	26
Governance and Human Development	109,553	2,770	112,323	10	20	112,132	2,770	114,902	10	21
Governance and Civil Society	21,895	(7)	21,888	2	8	22,488	(7)	22,482	2	8
Support to Constitutional Process	38,048	(180)	37,868	4	3	38,048	(180)	37,868	3	3
Poverty Reduction and Human Development	49,611	2,957	52,567	5	9	51,596	2,957	54,553	5	10
Health and Nutrition	117,228	38,388	155,615	15	19	122,812	38,388	161,200	15	21
Infrastructure Rehabilitation	225,579	28,852	254,431	23	28	225,579	28,852	254,431	23	28
Water and Sanitation	60,296	8,154	68,451	6	15	60,296	8,154	68,451	6	15
Infrastructure Rehabilitation	165,282	20,698	185,980	17	13	165,282	20,698	185,980	17	13
Refugees, IDPs and Durable Solutions	10,140	13,625	23,765	2	5	15,290	13,625	28,915	3	6
Support to Electoral Process	188,941	(159)	188,783	17	11	199,606	(159)	199,448	17	13
Emergency Response Project *	-	-	300	0	1	-	-	300	0	1
TOTAL	960,824	123,022	1,084,146		134	987,803	123,022	1,111,124		141

* Emergency Response Project has been entirely funded by fund earned interest and not from earmarked or unearmarked contributions.

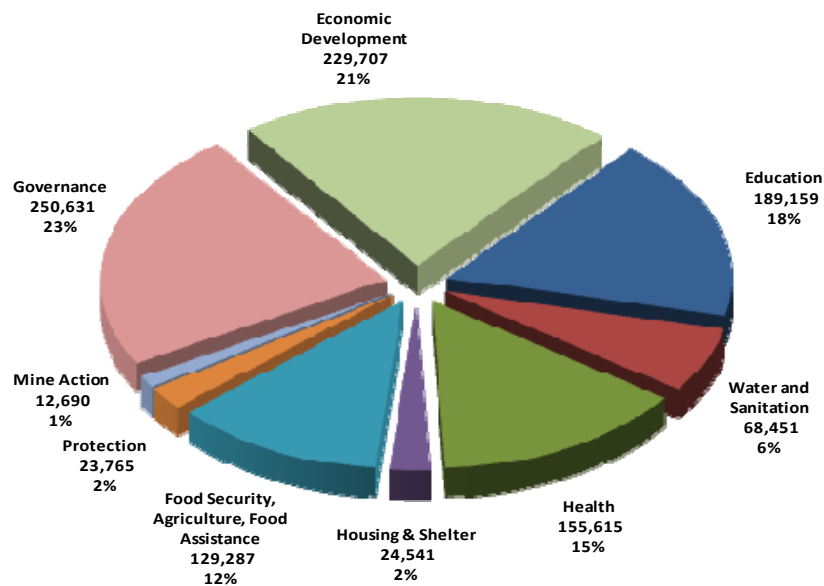
5. FINANCIAL HIGHLIGHTS from Seventh Six-Month Progress Report, Jul 2004 - Dec 2007 (continued)

Figure 5.1 Funds transferred to Clusters (previous structure)



Total Funds Transferred December 2007

Figure 5.2 Funds transferred to Sector Outcome Teams (new structure)



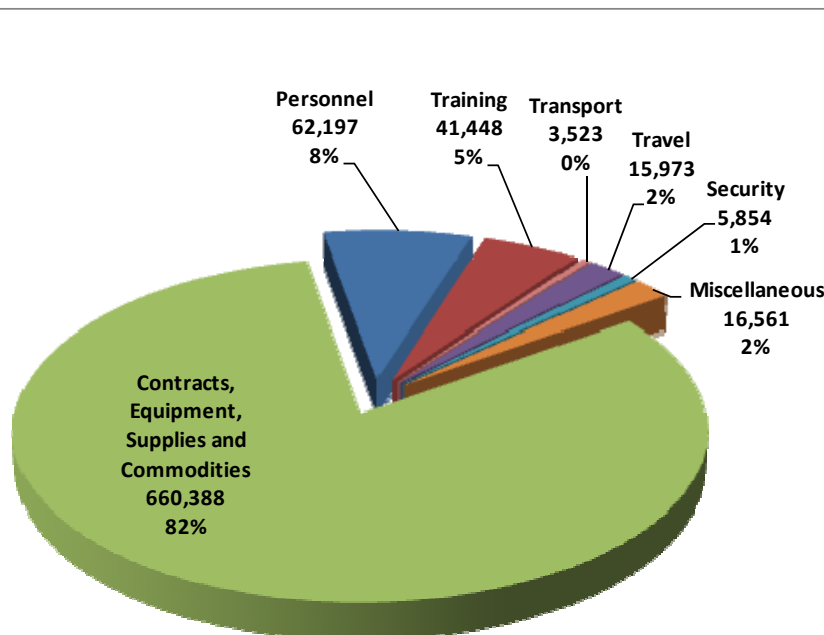
Total Funds Transferred December 2007

5. FINANCIAL HIGHLIGHTS from Seventh Six-Month Progress, Jul 2004 - Dec 2007

Table 5.2 Summary of Total Expenditure by Category and Reporting Period (US\$ 000s)

CATEGORY	TOTAL EXPENDITURE							July 2004-December 2007	% of Total Programme Costs
	P1 Jul-Dec '04	P2 Jan-Jun '05	P3 Jul-Dec '05	P4 Jan-Jun '06	P5 Jul-Dec '06	P6 Jan-Jun '07	P7 Jul-Dec '07		
Personnel	3,619	12,381	7,504	8,570	7,279	10,295	12,548	62,197	7.7
Contracts	47,819	93,393	111,857	36,714	36,233	30,639	20,572	377,226	46.8
Training	2,413	3,624	8,905	4,630	8,524	3,868	9,484	41,448	5.1
Transport	303	326	147	2,164	(720)	3,410	(2,107)	3,523	0.4
Supplies and Commodities	41,001	7,351	38,975	(340)	22,353	3,052	(2,389)	110,002	13.6
Equipment	12,888	38,389	28,715	29,896	13,150	18,885	31,237	173,160	21.5
Travel	658	2,483	2,393	2,736	461	2,757	4,485	15,973	2.0
Security	672	661	1,363	1,356	536	594	673	5,854	0.7
Miscellaneous	3,047	6,750	5,020	2,185	3,736	2,779	(6,955)	16,561	2.1
Total Programme Costs	112,419	165,358	204,879	87,910	91,553	76,278	67,548	805,944	-
Total Indirect Support Costs	6,579	4,642	15,276	2,627	8,618	3,778	3,362	44,882	5.6
TOTAL Expenditure	118,997	170,001	220,155	90,537	100,170	80,056	70,910	850,826	

Figure 5.3 Distribution of Expenditure by Category (\$000s)



EXPENDITURE

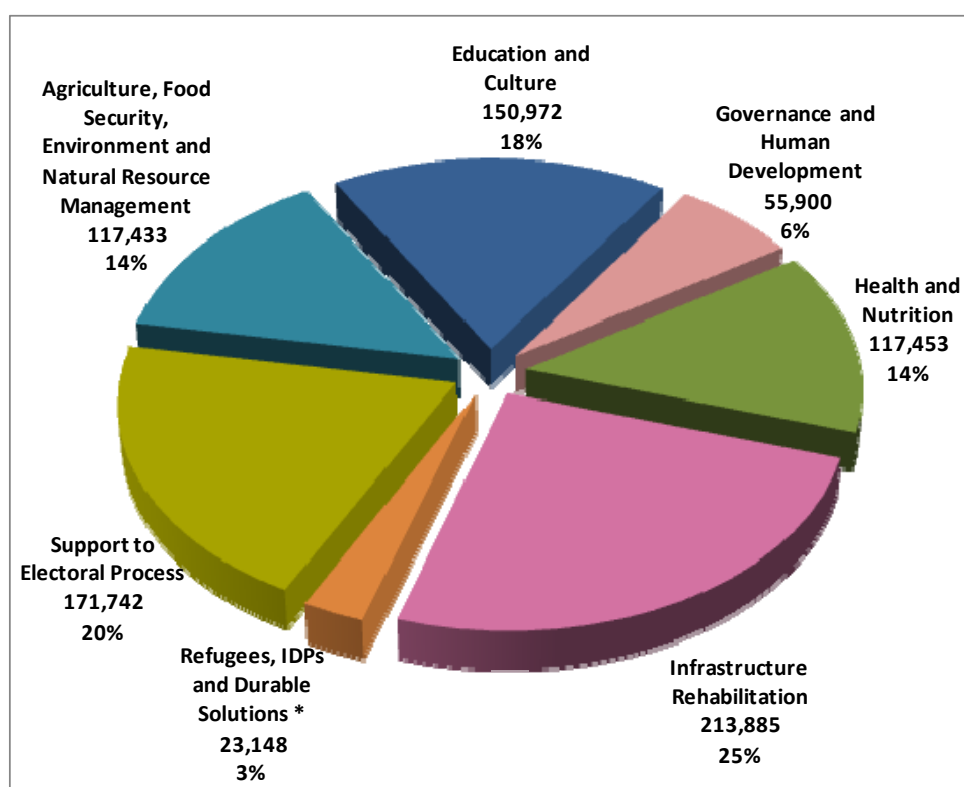
- **Personnel**, (which includes international and national staff), remains relatively low at 7.7%.
- **Contracts, Equipment, and Supplies and Commodities**, are the three biggest categories, which together account for 81.9% of total expenditure.
- **Security** costs continue to remain low at 0.7%.
- **Indirect Agency Support Costs** averages at about 6%.

5. FINANCIAL HIGHLIGHTS from Seventh Six-Month Progress, Jul 2004 - Dec 2007 (continued)

Table 5.3 Total Expenditure by Cluster and by Reporting Period (US\$ 000s)

Cluster	Funds Transferred		Expenditure							July 2004-December 2007	% of Approved Funding
	Amount	No. of Projects	P1 Jul-Dec '04	P2 Jan-Jun '05	P3 Jul-Dec '05	P4 Jan-Jun '06	P5 Jul-Dec '06	P6 Jan-Jun '07	P7 Jul-Dec '07		
Agriculture, Food Security, Environment and Natural Resource Management	157,677	24	10,390	23,804	30,934	6,407	20,642	11,327	13,928	117,433	74
Agriculture, Water Resources and Environment	134,770	18	10,390	16,482	30,293	4,503	19,804	4,847	13,316	99,634	74
Food Security	10,217	2	-	3,982	641	1,903	806	1,573	966	9,871	97
Mine Action	12,690	4	-	3,341	(0)	1	33	4,907	(353)	7,928	62
Education and Culture	191,251	26	29,403	12,144	40,558	11,607	34,496	11,044	11,720	150,972	79
Governance and Human Development	112,323	20	2,780	5,596	15,142	4,332	5,788	16,343	5,920	55,900	50
Governance and Civil Society	21,888	8	2,380	1,804	968	1,213	1,208	3,498	2,480	13,551	62
Support to Constitutional Process	37,868	3	-	3,558	13,810	1,824	2,384	4,994	1,806	28,375	75
Poverty Reduction and Human Development	52,567	9	400	234	364	1,296	2,195	7,851	1,634	13,975	27
Health and Nutrition	155,615	19	16,399	14,889	24,453	12,718	16,445	10,245	22,304	117,453	75
Infrastructure Rehabilitation	254,431	28	12,573	52,794	39,925	47,124	18,433	28,488	14,547	213,885	84
Water and Sanitation	68,451	15	1,441	2,980	21,000	5,547	5,748	2,575	11,142	50,433	74
Infrastructure	185,980	13	11,133	49,813	18,925	41,577	12,685	25,913	3,405	163,451	88
Refugees, IDPs and Durable Solutions *	23,765	5	8,889	5,614	3,157	550	3,418	1,054	465	23,148	97
Support to Electoral Process	188,783	11	38,563	55,159	65,772	7,728	961	1,533	2,025	171,742	91
Emergency Pilgrim Stampede Micro Grant	300	1	-	-	214	72	(12)	21	0	295	98
TOTAL	1,084,146	134	118,997	170,001	220,155	90,537	100,170	80,056	70,910	850,826	78

Figure 5.4 Distribution of Expenditure by Cluster (US\$ 000s)



6. PROJECT COMMITMENTS & DISBURSEMENTS

Implementing UN agencies have to date **legally committed \$884 million** and **disbursed \$766 million of total approved funding (which amounts to \$1,111 mill for the implementation of 141 joint programmes)**. Tables 6.1 and 6.2 provide a summary of project commitments and disbursements by UN Cluster and Participating UN Organization, respectively. Figures for the period June 2008 are based on the latest available information from various operational units of the Iraq UN County Team and provide updates on the progress made in 2008. **As of end June 2008, agencies' average commitment and disbursement rates amount to 80% and 69% of approved funding, respectively.**

Table 6.1 Commitments and Disbursements Summary by Sector Outcome Teams (US\$ 000s)

			2004 - 2007	2008		TOTAL			
Policy Group	Sector Outcome Team	Sub-sector	Funds Transferred (US\$000s)	July 2004 to End December 2007 ACTUALS		January 2008 -End June 2008 ACTUALS		July 2004 - End June 2008 ACTUALS	
				COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
Essential Social Services			575,638	425,049	342,617	39,615	39,483	464,664	382,100
							81%	66%	
	Education		189,159	142,097	118,290	10,881	6,924	152,979	125,214
								81%	66%
	Water and Sanitation		68,451	49,548	38,384	7,530	5,052	57,078	43,436
								83%	63%
	Health		161,200	116,841	92,507	12,297	9,187	129,137	101,694
								80%	63%
	Housing & Shelter		24,541	24,541	19,664	-	2,341	24,541	22,005
								100%	90%
	Food Security, Agriculture, Food Assistanc		132,287	92,022	73,772	8,906	15,979	100,929	89,751
								76%	68%
	Agriculture & Water Resources		77,257	71,434	59,813	1,833	8,456	73,267	68,269
	Rural Development		44,813	10,718	5,035	6,729	6,717	17,446	11,751
	Food Security		10,217	9,871	8,924	345	807	10,215	9,731
Protection			41,605	30,871	29,993	1,082	1,059	31,953	31,052
								77%	75%
	Protection		28,915	23,151	22,404	203	118	23,354	22,521
	Protection : Mine Action		12,690	7,720	7,590	879	941	8,599	8,531
Governance			261,889	209,407	204,917	15,532	9,475	224,939	214,391
								86%	82%
	Democratic Process (National Reconciliation / Culture		60,349	39,650	37,463	2,288	3,217	41,939	40,680
	Public Service Reform		2,092	1,966	1,960	0	0	1,966	1,960
	Support to Electoral		-	-	-	-	-	-	-
			199,448	167,791	165,493	13,243	6,258	181,035	171,751
Economic Development			231,692	155,785	131,414	6,760	6,926	162,545	138,339
								70%	60%
	Economic Reform & Diversification		27,715	25,864	23,983	713	440	26,577	24,423
	Infrastructure Electricity		133,724	102,953	86,148	3,367	556	106,320	86,704
	Poverty Reduction & Human Environment		54,553	11,236	7,527	2,682	4,211	13,918	11,737
			15,700	15,731	13,756	(2)	1,719	15,729	15,475
Emergency Response Project*			300	295	282	-	-	295	282
								98%	94%
TOTAL			1,111,124	821,406	709,224	62,989	56,942	884,395	766,165
								80%	69%

Table 6.2 Commitments and Disbursements Summary by Agency (US\$ 000s)

Agency	Funds Transferred	2004-2007		2008		TOTAL	
		July 2004 - End December 2007 ACTUALS		January 2008 -End June 2008 ACTUALS		July 2004 - End June 2008 ACTUALS	
		COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
ESCWA	10,378	7,069	6,176	866	759	7,936	6,935
						76%	67%
FAO	92,565	67,788	52,359	6,629	13,060	74,418	65,419
						80%	71%
ILO	5,560	491	488	1,010	611	1,501	1,099
						27%	20%
UNDP	301,908	213,867	188,252	6,391	4,176	220,258	192,428
						73%	64%
UN DPA/EAD	7,802	7,414	6,014	92	560	7,505	6,574
						96%	84%
UNEP	16,605	16,636	14,650	-2	1,719	16,634	16,369
						100%	99%
UNESCO	57,718	37,524	30,773	1,383	3,407	38,907	34,179
						67%	59%
UNFPA	12,603	10,084	7,207	765	212	10,849	7,419
						86%	59%
UN-HABITAT	77,925	56,959	50,685	2,789	3,961	59,748	54,646
						77%	70%
UNHCR	13,423	13,292	13,237	131	56	13,423	13,292
						100%	99%
UNICEF	154,111	122,163	91,744	10,625	6,997	132,788	98,741
						86%	64%
UNIDO	32,535	13,846	10,655	3,315	3,526	17,161	14,182
						53%	44%
UNIFEM	5,726	3,985	3,985	739	637	4,724	4,622
						82%	81%
UNOPS*	196,852	147,811	141,333	20,112	11,052	167,922	152,384
						85%	77%
WFP	16,368	14,659	13,699	556	1,031	15,214	14,730
						93%	90%
WHO	109,045	87,819	77,969	7,588	5,178	95,407	83,146
						87%	76%
TOTAL	1,111,124	821,406	709,224	62,989	56,942	884,395	766,165
						80%	69%

* includes Humanitarian Emergency Project funded from Fund Earned Interest

NOTES:

A/ Legally binding contracts signed in 2004, 2005, 2006 and 2007 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006 and 2007

C/ New legally binding contracts signed in 2008

D/ Disbursements made in 2008 (including disbursements made against outstanding 2004, 2005, 2006 and 2007 commitments)

7. CONTRACT AWARDS UNDER UNDG ITF-FUNDED PROJECTS POSTED ON UNDG ITR/IRFFI WEBSITE AT www.irffi.org

Table 6.1 Value and Number of Awards by Country US\$

Country of Origin	VALUE AND NUMBER OF AWARDS BY COUNTRY										Total Award #	Total Amount
	2004		2005		2006		2007		Jan-Mar 2008			
	Award #	Amount	Award #	Amount	Award #	Amount	Award #	Amount	Award #	Amount		
Australia	1	15,663.74	2	473,222.00							3	488,885.74
Austria	4	641,557.20	13	4,469,175.64	5	425,416.19	4	150,272.25			26	5,686,421.28
Bahrain			7	2,337,655.74							7	2,337,655.74
Belgium	1	22,500,000.00									1	22,500,000.00
British							1	42,000.00			1	42,000.00
Canada			4	187,228.39	1	12,000.00					5	199,228.39
China	20	34,872,694.56	10	13,509,109.79							30	48,381,804.35
Croatia			1	11,780.00			3	14,103.00			4	25,883.00
Cyprus			3	219,835.00	1	1,890.00					4	221,725.00
Czech Republic	1	287,521.57	2	5,980,425.00	1	23,680.60	5	1,173,680.32			9	7,465,307.49
Denmark	8	11,118,138.91	17	20,572,443.24	17	982,202.58	16	404,012.04			58	33,076,796.77
Egypt	10	177,364.00	23	895,762.56	4	54,927.00	4	61,820.18			41	1,189,873.74
Finland			2	211,153.81							2	211,153.81
France	4	210,377.00	20	1,833,390.96	3	654,093.88	3	110,881.34			30	2,808,743.18
Germany	9	1,473,443.01	60	6,504,379.09	19	11,482,237.12	14	1,904,624.32			102	21,364,683.54
India	1	26,496.00	10	1,859,428.00			9	615,068.24			20	2,500,992.24
Indonesia			1	112,000.00	1	2,947.65					2	114,947.65
Iran	1	56,980.00	3	55,635.00							4	112,615.00
Iraq	78	8,128,523.92	457	48,974,321.36	192	29,041,187.09	215	34,526,346.88	4	312,786.00	946	120,983,165.25
Ireland			2	79,696.00			2	110,472.84			4	190,168.84
Italy	6	1,603,691.06	30	7,459,625.70	5	174,316.98	23	1,009,206.22	1	85,881.73	65	10,332,721.69
Japan	3	16,987,896.38	19	51,981,896.37	6	342,218.71					28	69,312,011.46
Jordan	52	6,316,590.44	129	12,595,068.73	112	1,269,396.06	52	1,032,874.49	4	253,912.88	349	21,467,842.59
Kenya			1	284,457.00							1	284,457.00
Kuwait	1	304,750.00	13	3,623,002.97							14	3,927,752.97
Lebanon	3	2,626,192.32	25	2,455,756.96	30	1,386,735.73	9	271,962.31			67	6,740,647.32
Leichtenstein	1	22,700,000.00									1	22,700,000.00
Morocco			1	16,400.00			1	94,000.00			2	110,400.00
Netherlands	10	1,784,903.41	21	4,100,271.55	5	975,210.23	3	625,867.00			39	7,486,252.19
New Zealand	1	160,997.00									1	160,997.00
Norway	1	41,000.00			1	4,961.93					2	45,961.93
Oman	4	493,485.00	6	1,457,456.00	4	489,610.00					14	2,440,551.00
Pakistan			1	15,062.00							1	15,062.00
Saudi Arabia			4	314,019.00	1	153,000.00					5	467,019.00
Slovenia			2	380,980.00							2	380,980.00
South Africa			3	42,188.00	1	6,700.00					4	48,888.00
Spain			2	150,595.34	1	24,622.90	2	115,292.73			5	290,510.97
Sudan			1	78,975.00							1	78,975.00
Sweden	2	12,680,046.00	3	106,730.66	4	166,528.99	1	1,211.00			10	12,954,516.65
Switzerland	4	150,857.00	22	2,827,754.00	1	27,660.00					27	3,006,271.00
Syria			3	463,060.78							3	463,060.78
Thailand	1	8,221.00	1	43,836.00							2	52,057.00
Tunisia	1	3,000.00	2	47,340.00							3	50,340.00
Turkey	6	2,446,955.87	1	452,500.00			3	6,502,507.02			10	9,401,962.89
UAE	1	32,500.00	7	41,390,975.00	5	100,142.00	5	227,005.08	1	43,175.00	19	41,793,797.08
UK	22	14,567,065.13	55	37,366,021.99	26	2,285,874.62	22	997,065.83	1	67,873.95	126	55,283,901.51
USA	7	1,467,602.31	28	8,251,020.33	13	1,518,383.83	5	310,221.34	2	165,432.00	55	11,712,659.81
Grand Total	264	163,884,512.83	1,017	284,191,634.96	459	51,605,944.09	402	50,300,494.43	13	929,061.56	2,155	550,911,647.87